

NORTH FERRIBY PARISH COUNCIL – PRECEPT for 2011/12		
	2010/11	2011/12
ADMINISTRATION	£	£
Insurance	3,200.00	3,300.00
ERNLLCA	750.00	780.00
Telephone/Broadband	650.00	700.00
Election	1,000.00	1,000.00
Website	275.00	320.00
Miscellaneous	750.00	750.00
Room Rental VH	350.00	350.00
Stationery	300.00	300.00
Postage	80.00	80.00
Mileage	250.00	200.00
Audit	1,200.00	1,200.00
Newsletter & Delivery	850.00	850.00
Legal Fees	750.00	750.00
Training	200.00	200.00
SUB TOTAL	10,605.00	10,780.00
SALARIES		
Clerk	10,255.00	10,255.00
Recreation Warden/Handyman	4,000.00	2,500.00
Employer NI Contribution	750.00	750.00
Gratuities	450.00	450.00
Working from Home Allowance	250.00	250.00
SUB TOTAL	15,705.00	14,205.00
ENVIRONMENT/PROPERTIES		
Village Trees/Shrubs & Basket Pond	750.00	500.00
Coronation Gardens & War Memorial	550.00	550.00
Seats, Bus Shelters & Notice Boards	850.00	500.00
CCTV	800.00	800.00
SUB TOTAL	2,950.00	2,350.00
GRANTS	12,800.00	14,800.00
SUB TOTAL	12,800.00	14,800.00
WINTER EMERGENCY FUND	0	2,000.00
STREET LIGHTING		
ERYC Service Level Agreement	570.00	570.00
PWLB/Loan-Street Lighting	12,533.86	12,533.86
SUB TOTAL	13,103.86	13,103.86
TOTAL AS ABOVE	55,163.86	57,238.86
CONTINGENCY	2,758.19	2,861.94
GRAND TOTAL	57,922.05	60,100.80
PRECEPT REQUEST TO ERYC	58,000.00	60,000.00