

**NORTH FERRIBY PARISH COUNCIL
PRECEPT 2010/11**

ADMINISTRATION	PRECEPT 2009/10 £	INCREASE/ DECREASE/£	PRECEPT 2010/2011 £
VILLAGE INSURANCE	3,200.00	-	3,200.00
ERNLLCA/SUBS	700.00	+ 50.00	750.00
ELECTION	0	+1,000.00	1,000.00
TELEPHONE BROADBAND	600.00	+50.00	650.00
WEBSITE	150.00	+125.00	275.00
MISC. EXPENSES	550.00	+200.00	750.00
ROOM RENTAL Village Hall	300.00	+50.00	350.00
WORKING FROM HOME ALLOWANCE	250.00	-	250.00
STATIONERY	300.00	-	300.00
POSTAGE	80.00	-	80.00
MILEAGE	250.00	-	250.00
AUDIT	1,200.00	-	1,200.00
NEWSLETTER & DELIVERY	850.00	-	850.00
LEGAL FEES	1,100.00	-350.00	750.00
TRAINING	200.00	-	200.00
Sub Total	£9,730.00		£10,855.00
SALARIES			
CLERK	10,255.00	-	10,255.00
EMPLOYER NI Contributions	750.00	-	750.00
WARDEN/HANDYMAN	5662.08	-1662.08	4,000.00
GRATUITIES	450.00	-	450.00
Sub Total	£17,117.08		£15,455.00
ENVIRONMENT			
Trees/Shrubs/Bulbs	250.00	-	250.00
Blasket Pond	500.00	-	500.00
Sub Total	£750.00		£750.00
PROPERTIES			
Coronation Gardens & War Memorial	450.00	+100.00	550.00
Seats	100.00	+150.00	250.00
Notice Boards	100.00	-	100.00
Bus Shelters	100.00	+400.00	500.00
Flag Pole Relocation	200.00	-200.00	0
CCTV	750.00	+50.00	800.00
Sub Total	£1,700.00		£2,200.00
GRANTS	£12,800.00	-	£12,800.00
STREET LIGHTING			
ERYC Maintenance	570.00	-	570.00
PWBL/Street Lighting	12,533.86	-	12,533.86
Sub Total	£13,103.86		£13,103.86
Sub Totals:	£55,200.94		£55,163.86
Contingency 5%	£2,760.04		£2,758.19
TOTAL	£57,960.98		£57,992.05
ROUNDED UP TO	£58,000.00		£58,000.00