

**NORTH FERRIBY PARISH COUNCIL**  
**PRECEPT FOR 2006/07**

|                                 | <b>PRECEPT<br/>2005/06</b> | <b>SPENDING FOR<br/>2005/06</b> | <b>PRECEPT<br/>FOR 2006/07</b> |
|---------------------------------|----------------------------|---------------------------------|--------------------------------|
| <b>ADMINISTRATION</b>           |                            |                                 |                                |
| VILLAGE INSURANCE               | 1,800.00                   | 2,374.00                        | 2,300.00                       |
| ELECTION                        | 1,500.00                   | -                               | 1,500.00                       |
| ERNLLCA-SUBS                    | 600.00                     | 578.00                          | 600.00                         |
| FAX. TELEPHONE CALLS, E-MAIL    | 220.00                     | 226.00                          | 250.00                         |
| WEBSITE                         | 50.00                      | 92.00                           | 100.00                         |
| MISC. EXPENSES, ETC             | 200.00                     | 225.00                          | 200.00                         |
| STATIONERY                      | 220.00                     | 117.00                          | 150.00                         |
| POSTAGE                         | 70.00                      | 74.00                           | 80.00                          |
| MILEAGE                         | 220.00                     | 370.00                          | 370.00                         |
| ANNUAL AUDIT                    | 650.00                     | 1,040.00                        | 800.00                         |
| NEWSLETTER/DELIVERY             | 1,000.00                   | 584.00                          | 755.00                         |
| <b>SUB TOTAL</b>                | <b>£6,530.00</b>           | <b>£5,680.00</b>                | <b>£7,105.00</b>               |
|                                 |                            |                                 |                                |
| <b>SALARIES</b>                 |                            |                                 |                                |
| CLERK                           | 7,128.00                   | 7,128.00                        | 7,306.00                       |
| MRS VODDEN                      | 2,290.00                   | 1,145.00                        |                                |
| MR FERRIERA                     | 3,700.00                   | 3,700.00                        | 3,792.00                       |
| GRATURITIES                     |                            |                                 | 2,000.00                       |
| <b>SUB-TOTAL</b>                | <b>13,118.00</b>           | <b>£11,973.00</b>               | <b>£13,098.00</b>              |
|                                 |                            |                                 |                                |
| <b>ENVIRONMENT</b>              |                            |                                 |                                |
| TREES BULBS                     | -                          | -                               | 200.00                         |
| RIGHTS OF WAY                   | -                          | -                               |                                |
| BLASKET POND                    | 300.00                     | 400.00                          | 300.00                         |
| LITTER BIN/EURO BIN             | 400.00                     | 73.00                           | 75.00                          |
| <b>SUB TOTAL</b>                | <b>£700.00</b>             | <b>£473.00</b>                  | <b>£575.00</b>                 |
|                                 |                            |                                 |                                |
| <b>PROPERTIES</b>               |                            |                                 |                                |
| CORONATION GARDENS              | 300.00                     |                                 |                                |
| WAR MEMORIAL                    | 150.00                     | 430.00                          | 450.00                         |
| SEATS                           | 100.00                     |                                 | 100.00                         |
| NOTICE BOARDS                   | 100.00                     |                                 | 100.00                         |
| CCTV                            | 500.00                     | 545.00                          | 600.00                         |
| <b>SUB TOTAL</b>                | <b>£1,150.00</b>           | <b>£975.00</b>                  | <b>£1,250.00</b>               |
|                                 |                            |                                 |                                |
| <b>GRANTS</b>                   |                            |                                 |                                |
| RIVERSIDE WALKWAY               | 1,500.00                   | 1,500.00                        | 1,500.00                       |
| CHURCH CEMETERY                 | 1,000.00                   | 1,000.00                        | 1,000.00                       |
| PLAYING FIELD                   | 8,250.00                   | 8,250.00                        | 8,500.00                       |
| <b>SUB TOTAL</b>                | <b>£10,750.00</b>          | <b>£10,750.00</b>               | <b>£11,000.00</b>              |
|                                 |                            |                                 |                                |
| <b>STREET LIGHTING</b>          |                            |                                 |                                |
| ERYC/MAINTENANCE                | 750.00                     | 982.00                          | 900.00                         |
|                                 |                            |                                 |                                |
| <b>NEW LIGHTING SCHEME/LOAN</b> | 12,533.86                  | 12,533.86                       | 12,533.86                      |
| <b>TOTAL</b>                    | <b>£45,531.86</b>          | <b>£43,366.86</b>               | <b>£46,461.86</b>              |
|                                 |                            |                                 |                                |
| <b>CONTINGENCY</b>              | 2,275.00                   |                                 | 1,538.14                       |
| <b>TOTAL</b>                    | 47,806.00                  |                                 |                                |
| <b>FROM RESERVES</b>            | -                          |                                 |                                |
| <b>ROUNDED UP</b>               | <b>£48,000.00</b>          |                                 | <b>£48,000.00</b>              |