

**NORTH FERRIBY PARISH COUNCIL PRECEPT 2009/10**

<b><u>ADMINISTRATION</u></b>	<b>PRECEPT 2008/09 £</b>	<b>INCREASE/ DECREASE £</b>	<b>PRECEPT 2009/10 £</b>
VILLAGE INSURANCE	3,000.00	+200.00	3,200.00
ERNLLCA-SUBS	620.00	+80.00	700.00
ELECTION	3,000.00	-3,000.00	-
TELEPHONE/BROADBAND	800.00	-200.00	600.00
WEBSITE	110.00	+40.00	150.00
MISC. EXPENSES	400.00	+150.00	550.00
ROOM RENTAL – VILLAGE HALL		+300.00	300.00
CLERK'S ALLOWANCE (Working from Home)	250.00	-	250.00
STATIONERY	400.00	-100.00	300.00
POSTAGE	80.00	-	80.00
MILEAGE	200.00	+50.00	250.00
ANNUAL AUDIT	850.00	+350.00	1200.00
NEWSLETTER/DELIVERY	800.00	+50.00	850.00
LEGAL FEES (Lease)		+1,100.00	1,100.00
TRAINING		+200.00	200.00
<b>SUB TOTAL</b>	<b>£10,510.00</b>	<b>-£780.00</b>	<b>£9730.00</b>
<b>SALARIES</b>			
CLERK	9766.00	+489.00	10,255.00
EMPLOYERS NI CONTRIB	550.00	+200.00	750.00
STREET CLEANER	4,882.08	+780.00	5662.08
GRATUITIES	1,600.00	-1,150.00	450.00
<b>SUB TOTAL</b>	<b>£16798.08</b>	<b>+£319.00</b>	<b>£17117.08</b>
<b>ENVIRONMENT (including Blasket Pond)</b>	<b>£575.00</b>	<b>+£175.00</b>	<b>£750.00</b>
<b>PROPERTIES</b>			
CORONATION GARDENS & WAR MEM.	450.00		450.00
SEATS	100.00		100.00
NOTICE BOARDS	100.00		100.00
BUS SHELTERS		+100.00	100.00
FLAG POLE RE-LOCATION		+200.00	200.00
CCTV	650.00	+100.00	750.00
<b>SUB TOTAL</b>	<b>£1,300.00</b>	<b>+£400.00</b>	<b>£1,700.00</b>
<b>GRANTS</b>			
RIVERSIDE WALKWAY	1,800.00	-	1,800.00
CHURCH CEMETERY	1,000.00	-	1,000.00
PLAYING FIELDS	9,500.00	-	9,500.00
PARISH PLAN		+500.00	500.00
VILLAGE HALL Room rental/now under Administration	300.00	-300.00	
<b>SUB TOTAL</b>	<b>£12,600.00</b>	<b>+£200.00</b>	<b>£12,800.00</b>
<b>STREET LIGHTING</b>			
ERYC/MAINTENANCE	530.14	+39.86	570.00
LOAN FOR NEW LIGHTING	12,533.86	-	12,533.86
<b>SUB TOTAL</b>	<b>£13,064.00</b>	<b>+39.86</b>	<b>£13,103.86</b>
<b>TOTAL</b>	<b>£54,847.08</b>		<b>£55,200.94</b>
<b>CONTINGENCY 5%</b>	<b>£2,742.35</b>		<b>£2,760.04</b>
<b>TOTAL</b>	<b>£57,589.43</b>		<b>£57,960.98</b>
<b>ROUNDED UP TO</b>	<b>£58,000.00</b>		<b>£58,000.00</b>