

NORTH FERRIBY PARISH COUNCIL – PRECEPT 2012/13

Details	Previous 2011/12	2012/13
ADMINISTRATION		
Insurance	3,300.00	1,205.00
ERNLLCA	780.00	820.00
Telephone/Broadband	700.00	700.00
Election	1,000.00	1,000.00
Website	320.00	500.00
Miscellaneous	750.00	1,000.00
Room Rental VH	350.00	400.00
Stationery	300.00	300.00
Postage	80.00	80.00
Mileage	200.00	250.00
Audit	1,200.00	1,250.00
Newsletter & Delivery	850.00	850.00
Legal Fees	750.00	750.00
Training	200.00	200.00
Queen's Jubilee Celebrations	0	1,000.00
SUB TOTAL	10,780.00	10,305.00
SALARIES		
Clerk	10,255.00	10,500.00
Recreation Warden/Handyman	2,500.00	2,500.00
Employer NI Contributions	750.00	500.00
Gratuities	450.00	450.00
Working from Home Allowance	250.00	250.00
SUB TOTAL	14,205.00	14,200.00
ENVIRONMENT/PROPERTIES		
Village Trees/Shrubs & Blasket Pond	500.00	500.00
Coronation Gardens & War Memorial	550.00	1,550.00
Seats, Bus Shelters & Notice Boards	500.00	500.00
CCTV	800.00	800.00
SUB TOTAL	2,350.00	3,350.00
GRANTS	14,800.00	15,800.00
WINTER EMERGENCY FUND	2,000.00	0
STREET LIGHTING		
ERYC Service Level Agreement	570.00	570.00
PWLB/Loan-Street Lighting	12,533.84	12,533.84
SUB TOTAL	13,103.84	13,103.84
SUB TOTALS AS ABOVE	57,238.84	56,758.84
CONTINGENCY	2,861.94	2,837.94
TOTAL	60,100.78	59,596.78
PRECEPT DEMAND/ ERYC	£60,000.00	£60,000.00