

**NORTH FERRIBY PARISH COUNCIL  
PROPOSED EXPENDITURE 2016/17**

<b>ADMINISTRATION</b>	<b>£</b>
Insurance	875.00
ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)	850.00
KC/Telephone & Internet	625.00
Election	1,000.00
Website	700.00
Miscellaneous	1,000.00
Room Rental	500.00
Stationery	400.00
Postage	100.00
Mileage	300.00
Audit	1,000.00
Newsletter/Printing & Delivery	1,100.00
Legal Fees	2,000.00
Training	200.00
Festive Lighting Display	550.00
	<b>11,200.00</b>
<b>SALARIES</b>	
Clerk	17,789.00
Park Warden	3,200.00
Employer NI Contributions	1,329.00
Annual Gratuity	1,270.00
Clerk's Working from Home Allowance	400.00
	<b>23,988.00</b>
<b>ENVIRONMENT</b>	
Grounds maintenance/Riverside Walkway/Coronation Gardens/War Memorial; including a contingency and miscellaneous provision	<b>3,480.00</b>
<b>PLAYING FIELD</b>	
Grounds maintenance and general running costs of Grange Lane and the Playing Field plus contingency and miscellaneous provisions and one capital project	<b>12,000.00</b>
<b>PARISH GRANTS</b>	
All Saints' Church - Grant towards grounds maintenance of the Churchyard	<b>1,000.00</b>
<b>STREET LIGHTING</b>	
ERYC Service Level Agreement -8 lamp posts not adopted by ERYC	600.00
Public Works Loan Board – Village Street Lighting Programme	12,534.00
	<b>13,134.00</b>
<b>Total of sub totals</b>	<b>64,802.00</b>
<b>Contingency</b>	<b>2,105.00</b>
<b>TOTAL - 2016/17 Precept Demand to ERYC</b>	<b>66,907.00</b>

Prepared by Pat Lambert  
Parish Clerk  
28 January 2016