

NORTH FERRIBY PARISH COUNCIL			
Proposed expenditure for 2015/16 (April 2015 – March 2016)			
Enquiries to Pat Lambert (Parish Clerk) 20 Narrow Lane, North Ferriby, HU14 3EN			
01482 631822 / pat@nfpccouncil.karoo.co.uk			
<u>ADMINISTRATION</u>			£
Insurance	<i>Fixed further 2 years</i>		800.00
ERNLLCA (East Riding & Northern Lincolnshire Local Council Association)	<i>Annual Renewal</i>		825.00
KC/Telephone/Broadband			600.00
Election	<i>Holding A/C</i>		1,000.00
Website			700.00
Miscellaneous			1,000.00
Room Rental	<i>Village Hall</i>		500.00
Stationery			400.00
Postage			100.00
Mileage			350.00
Audit	<i>Internal & External</i>		1,250.00
Newsletter Printing & Delivery			1,500.00
Legal Fees	<i>Holding A/C</i>		750.00
Training			500.00
Festive Lighting Display			550.00
<i>SUB TOTAL</i>			10,825.00
<u>SALARIES</u>			
Clerk			12,500.00
Park Warden/Village Handyman			3,000.00
Employer NI Contributions			650.00
Gratuities			550.00
Working from Home Allowance			400.00
<i>SUB TOTAL</i>			17,100.00
<u>ENVIRONMENT/PROPERTIES</u>			
Bulbs, shrubs, trees and Basket Pond			500.00
Seats, bus shelters, notice boards/bins			400.00
Grounds maintenance CG & WM			500.00
Grounds maintenance Riverside Walkway			1,800.00
<i>SUB TOTAL</i>			3,200.00
<u>PARISH GRANTS 2015/16</u>	<i>North Ferriby Playing Field Committee - £12,000.00 All Saints' Church - £1,000.00</i>		13,000.00
<u>STREET LIGHTING</u>			
ERYC Service Level Agreement	<i>Non ERYC Street Lighting</i>		600.00
Public Works Loan Board	<i>Street Lighting</i>		12,534.00
<i>SUB TOTAL</i>			13,134.00
<u>TOTAL of sub totals</u>			57,259.00
CONTINGENCY			3,648.13
TOTAL	<i>2015/16 Precept Demand</i>		60,907.13