

NORTH FERRIBY PARISH COUNCIL PRECEPT 2014/15

	£	£
	2013/14	2014/15
ADMINISTRATION		
Insurance	1,300.00	1,300.00
ERNLLCA	900.00	950.00
KC (Telephone/Internet)	700.00	775.00
Election	1,000.00	1,000.00
Website	350.00	650.00
Miscellaneous	1,000.00	1,000.00
VH Room Rental	500.00	500.00
Stationery	300.00	400.00
Postage	100.00	100.00
Mileage	300.00	300.00
Audit	1,250.00	1,250.00
Newsletter (printing/delivery/formatting)	850.00	1,000.00
Legal Fees	750.00	750.00
Training	200.00	200.00
Festive Lighting	550.00	550.00
Sub Total	10,050.00	10,725.00
SALARIES/OFFICE/PLAYING FIELD		
Clerk	11,315.00	12,000.00
Park Warden/Village Handyman	2,575.00	2,775.00
Employer NI Contributions	500.00	600.00
Clerk's Annual Gratuity Payment	450.00	450.00
Clerk's Working From Home Allowance	350.00	350.00
Sub Total	15,190.00	16,175.00
ENVIRONMENT/PROPERTIES		
Trees/Shrubs/Bulbs, & Basket Pond	500.00	500.00
Seats, bus shelters and notice boards	600.00	400.00
Grounds Maintenance CG & WM	500.00	500.00
War Memorial Upkeep	1,000.00	0
CCTV	800.00	0
Sub Total	3,400.00	1,400.00
PARISH GRANTS		
RW/Church/NFPFC	13,568.00	10,750.00
<i>RW - £1,750.00: Church £1,000.00: NFPFC £8,000.00:</i>		
Sub Total	13,568.00	10,750.00
STREET LIGHTING		
ERYC Service Level Agreement/lighting	600.00	600.00
PWLB – Street Lighting Payment	12,534.00	12,534.00
Total	13,134.00	13,134.00
TOTALS ABOVE	55,342.00	52,184.00
CONTINGENCY	4,658.00	8,441.00

REQUESTED PRECEPT FROM ERYC	60,000.00	60,625.00
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